

APPENDIX 3: Breakdown of 2011/12 grant applications

Grants Applications
2011/12

Grant Allocation available

Total budget **£606,711**

-5% appeals **-£30,336**

Infrastructure support **-£20,781**

All First Stage Assessment Successful

Potential total for award **£555,594.00**

% score range	Number of applications	% Grant allocated								
		100	95	90	85	80	75	70	65	60
95-100	31	£641,704	£609,619	£577,534	£545,449	£513,364	£481,278	£449,193	£417,108	£385,023
90-100	40	£867,744	£824,357	£780,970	£737,582	£694,195	£650,808	£607,421	£564,034	£520,647
87-100	45	£989,106	£939,651	£890,196	£840,740	£791,285	£741,830	£692,374	£642,919	£593,464
85-100	53	£1,060,889	£1,007,845	£954,800	£901,756	£848,711	£795,667	£742,623	£689,578	£636,534
80-100	61	£1,157,925	£1,100,029	£1,042,132	£984,236	£926,340	£868,444	£810,548	£752,651	£694,755

Breakdown of applications by size

	Number of applications	Number 1st stage NOT successful	Number 1st stage successful applied for	Value of grants	85% funding
Large	48	4	44	£1,561,969	£1,327,674
Medium	57	12	44	£349,331	£296,932
Small	25	9	16	£27,600	£23,460
TOTAL	130	26	104	£1,938,900	£1,648,066

